

# ANNUAL IMPACT REPORT

## Fiscal Year 2020-2021



### Animal Intake & Adoptions

- 🐾 **16,617** animals came through our shelter's doors:
  - Live intake of **14,044** animals
- 🐾 **4,050** animals were adopted:
  - 🐾 **715** were adopted at off-site locations & mobile unit events
- 🐾 **2,597** animals were placed in loving foster homes
- 🐾 **3,970** animals were saved by our rescue partners
- 🐾 We took in **465** wildlife



### Humane Investigations & Animal Control

- 🐾 We received over **412,000** phone calls
  - 🐾 Dispatch & Animal Control Officers responded to **16,827** calls
- 🐾 There were **430** investigations of animal abuse, cruelty, & neglect by our Humane Officers. Additionally, there were:
  - 🐾 **53** reports of health/safety violations & illegal tethering
  - 🐾 **62** reports of animals locked in vehicles

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### Spay/Neuter Services & Vaccinations

- 🐾 **7,967\*** services provided by our Spay/Neuter Services Team:
  - 🐾 **7,183** total spay/neuter surgeries:
    - 🌟 **3,361** for animals adopted @ CCSPCA
    - 🌟 **3,270** for our rescue partners
    - 🌟 **552** for the public (low-cost or grant funded programs)
- 🐾 **5,799** vaccines given @ our Super Low-Cost Vaccination Clinics:
  - 🐾 **1,673** total rabies vaccinations
  - 🌟 **1,421** dogs, **252** cats

*\*total # of services*

### Volunteering

- 🐾 **11,769** total hours of services given by our amazing volunteers:
  - 🐾 Hours were completed by **393** individuals & **88** group members!



### Income

- 🌟 Programs/Services: **\$578,609** (7%)
- 🌟 Spay/Neuter Services: **\$731,129** (9%)
- 🌟 Government Contracts: **\$5,345,004** (67%)
- 🌟 Donations: **\$331,788** (4%)
- 🌟 Investment Income: **\$881,142** (11%)
- 🌟 Fundraising/Other: **\$142,515** (2%)
- 🌟 **Total: \$8,010,187** (100%)

### Expenses

- 🌟 Programs/Services: **\$3,009,843** (60%)
- 🌟 Spay/Neuter Services: **\$469,349** (9%)
- 🌟 General/Management: **\$1,431,684** (28%)
- 🌟 Fundraising: **\$143,063** (3%)
- 🌟 **Total: \$5,053,939** (100%)