



🐾 **20,959** animals came through our shelter's doors:

🐾 Live intake of **18,076** animals

🐾 **4,344** animals adopted:

🐾 **910** animals adopted at off-site locations & mobile unit events

🐾 **1,443** animals placed in loving foster homes

🐾 **3,894** animals saved by our rescue partners

🐾 We took in **435** wildlife



🐾 We received over **329,000** phone calls:

🐾 Dispatch & Animal Control Officers responded to **25,104** calls

🐾 **503** investigations of animal abuse, cruelty, & neglect by our Humane Officers:

🐾 **53** reports of health/safety violations and illegal tethering

🐾 **67** reports of animals locked in vehicles

🐾 **3** investigation cases filed with the District Attorney





🐾 **9,185\*** services provided by our Spay/Neuter Services Team:

- 🐾 **7,626** total spay/neuter surgeries
  - 🐾 **3,582** for animals adopted at CCSPCA
  - 🐾 **3,444** for our rescue partners
  - 🐾 **600** for the public (low-cost programs & grant-funded programs)

🐾 **5,444** vaccines given at Super Low-Cost Vaccination Clinics:

- 🐾 **1,958** total rabies vaccinations (**1,676** dogs, **282** cats)

\*Total # of Services



🐾 **15,971** hours of service given by our amazing volunteers

- 🐾 These hours completed by **483** individuals & **426** groups!

### 🐾 INCOME

- 🐾 Programs/Services: **\$632,725** (9%)
- 🐾 Spay/Neuter Services: **\$689,880** (10%)
- 🐾 Gov. Contracts: **\$4,233,703** (62%)
- 🐾 Donations: **\$871,378** (13%)
- 🐾 Investment Income: **\$343,749** (5%)
- 🐾 Fundraising/Other: **\$25,773** (1%)

**TOTAL: \$6,797,208** (100%)

### 🐾 EXPENSES

- 🐾 Programs/Services: **\$3,104,624** (59%)
- 🐾 Spay/Neuter Services: **\$478,854** (9%)
- 🐾 General/Management: **\$1,499,703** (29%)
- 🐾 Fundraising: **\$168,040** (3%)

**TOTAL: \$5,251,221** (100%)